

Services (\$1,819,000)

Q. Provide the average new service cost per customer referred to on p. 37 of Schedule B, including a breakdown of material and labour (internal and external) for each region for 2001 and 2002 (forecast).

A. The following are breakdowns of new services costs per customer for 2001 and 2002 by labour and non-labour. Costs for the labour portion are not further broken down by internal and external costs.

Install New Services – Cost Per Customer 2001

Region/Area	Labour	Non-Labour	Total
St. John's	318	129	447
Avalon	420	252	672
Burin	595	334	929
Bonavista	386	162	548
Gander	477	211	688
Grand Falls	399	381	780
Corner Brook	446	169	615
Stephenville	550	187	737

Install New Services – Cost Per Customer 2002 (Forecast)

Region/Area	Labour	Non-Labour	Total
St. John's	274	127	401
Avalon	456	164	620
Burin	505	214	719
Bonavista	386	164	550
Gander	406	193	599
Grand Falls	330	233	563
Corner Brook	351	88	439
Stephenville	527	177	704